

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/ HALF YEAR ENDED 30TH SEPTEMBER 2024**

	(Rs. in Lakhs)					
	3 Month Ended			6 Month Ended		Year Ended
	30.09.2024	30.06.2024	30.09.2023	30.09.2024	30.09.2023	31.03.2024
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Income From Operations						
Revenue From Operations	1,629.69	548.45	1,278.14	2,178.14	1,900.83	3,029.29
Other Operating Income	-	-	-	-	-	-
2. Other Income	-	-	0.05	-	0.05	57.30
<b>3. Total Revenue (1+2)</b>	<b>1,629.69</b>	<b>548.45</b>	<b>1,278.19</b>	<b>2,178.14</b>	<b>1,900.88</b>	<b>3,086.59</b>
<b>4. Expenses</b>						
Change in Inventories of Finished Goods	(46.15)	(548.85)	(57.82)	(595.00)	(154.99)	(39.72)
Change in Value of Biological Assets	200.00	-	40.29	200.00	(4.71)	(87.91)
Employees Benefit Expenses	700.28	514.42	450.78	1,214.70	990.94	2,369.07
Finance Cost	30.20	28.32	32.75	58.52	62.77	196.45
Depreciation & Amortization Expenses	32.83	32.67	55.02	65.50	86.80	130.69
Other Expenses	264.79	209.46	281.91	474.25	497.03	797.60
<b>Total Expenses</b>	<b>1,181.96</b>	<b>236.02</b>	<b>802.94</b>	<b>1,417.98</b>	<b>1,477.84</b>	<b>3,366.18</b>
<b>5. Profit/ (Loss) From Ordinary Activities But Before Exceptional Items (3-4)</b>	<b>447.74</b>	<b>312.43</b>	<b>475.25</b>	<b>760.17</b>	<b>423.04</b>	<b>(279.58)</b>
6. Exceptional Item	-	-	-	-	-	-
<b>7. Profit/ (Loss) Before Tax (5+6)</b>	<b>447.74</b>	<b>312.43</b>	<b>475.25</b>	<b>760.17</b>	<b>423.04</b>	<b>(279.58)</b>
<b>8. Tax Expenses</b>						
Current Tax	10.00	-	10.00	10.00	10.00	-
Deferred Tax	-	-	-	-	-	(15.06)
<b>9. Profit/ (Loss) After Tax (7-8)</b>	<b>437.74</b>	<b>312.43</b>	<b>465.25</b>	<b>750.17</b>	<b>413.04</b>	<b>(264.52)</b>
10. Other Comprehensive Income	-	-	-	-	-	-
<b>11. Total Income For The Period (9+10)</b>	<b>437.74</b>	<b>312.43</b>	<b>465.25</b>	<b>750.17</b>	<b>413.04</b>	<b>(264.52)</b>
12. Paid up Equity Share Capital Face Value of Rs.10/- Per Share	1.25	1.25	1.25	1.25	1.25	1.25
13. Reserve & Surplus	-	-	-	-	-	1,484.25
14. Earnings Per Share						
Basic	350.19	249.94	372.20	600.13	330.43	(211.62)
Diluted	350.19	249.94	372.20	600.13	330.43	(211.62)

**Notes :**

- The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on Tuesday The 12th November 2024.
- The company is primarily engaged in the business of cultivation, manufacture and sale of tea and is managed organisationally as a single unit. Accordingly, the company is a single business segment company.
- The results are not indicative of a full year's performance due to the seasonal nature of Tea Industry.
- Figures have been regrouped or rearranged, wherever necessary.

Place : Kolkata  
Date : The 12th November 2024

  
Jayanta Majumder  
Director  
DIN - 07852581